

## REVISIONS TO 2007-2013 STIP

### HIGHWAY PROGRAM

#### STIP ADDITIONS

#### DIVISION 3

- |           |   |   |
|-----------|---|---|
| 1. P-5001 | Wilmington, New Hanover County. Track and Station right of way acquisition. | Right of way FFY 08 - \$657,000 (T-2001)<br>Right of way FFY 08 - <u>\$ 73,000</u> (C)<br>Total Cost ----- \$730,000 (T-2001/C) |
|-----------|---|---|

#### DIVISION 10

- |           |   |  |
|-----------|---|--|
| 1. P-5002 | Charlotte, CSX Transportation-Norfolk Southern Railroad, Mecklenburg County. Mainline Grade Separation for CSX-NS-CATS. | Preliminary Eng. SFY 08 - \$ 7,500,000 (O)<br>Preliminary Eng. SFY 08 - \$ 2,500,000 (T-2001)<br>Construction SFY 09 ----- \$26,250,000 (O)<br>Construction SFY 09 ----- \$ 8,750,000 (T-2001)<br>Construction SFY 10 ----- \$26,250,000 (O)<br>Construction SFY 10 ----- <u>\$ 8,750,000</u> (T-2001)<br>Total Cost ----- \$80,000,000 (O/T-2001) |
|-----------|---|--|

#### STATEWIDE

- |           |  |   |
|-----------|--|---|
| 1. P-5003 | Southeastern North Carolina Passenger Rail Service, Raleigh to Wilmington via Fayetteville. Environmental study, preliminary engineering, right of way, design, construction and equipment. Only right of way funded at this time. | Right of way SFY 08 - \$ 500,000 (T-2001)<br>Right of way SFY 09 - \$ 1,178,000 (T-2001)<br>Right of way SFY 10 - \$ 678,000 (T-2001)<br>Construction PY ----- <u>\$130,001,000</u> (T-2001)<br>Total Cost ----- \$132,357,000 (T-2001)   |
| 2. P-5004 | Southeastern North Carolina Passenger Rail Service, Raleigh to Wilmington via Goldsboro. Environmental study, preliminary engineering, right of way, design construction and equipment. Only right of way funded at this time.     | Right of way SFY 08 - \$ 500,000 (T-2001)<br>Right of way SFY 09 - \$ 1,543,000 (T-2001)<br>Right of way SFY 10 - \$ 1,043,000 (T-2001)<br>Construction PY ----- <u>\$189,001,000</u> (T-2001)<br>Total Cost ----- \$192,087,000 (T-2001)   |
| 3. P-5005 | CSX, High Priority North-South Rail Corridor of the Future. Environmental study, preliminary engineering, right of way, design construction and equipment.   | Construction SFY 08 - \$ 8,000,000 (O)<br>Construction SFY 08 - \$ 4,000,000 (T-2001)<br>Construction SFY 09 - \$ 8,000,000 (O)<br>Construction SFY 09 - \$ 4,000,000 (T-2001)<br>Construction SFY 10 - \$ 8,000,000 (O)<br>Construction SFY 10 - \$ 4,000,000 (T-2001)<br>Construction SFY 11 - \$ 8,000,000 (O)<br>Construction SFY 11 - <u>\$ 4,000,000</u> (T-2001)<br>Total Cost ----- \$48,000,000 (O/T-2001) |

## STIP MODIFICATIONS

## DIVISION 5

1. P-3802 Durham, Walker Warehouse, Durham County. Construction FFY 08 - \$1,250,000 (CMAQ)  
Construct a new train passenger boarding platform, canopy and make parking improvements. Accelerated construction, PY to FFY 08 due to property availability and use of CMAQ Funds.

## DIVISION 7

1. B-4004 SR 2363, Alamance County. Replace Bridge No. 149 over Wells Creek. Delayed right of way, FFY 07 to FFY 08 and construction, FFY 08 to FFY 09. Bridge Maintenance needs additional time to resolve issues concerning FHWA Moratorium on the use of Pre-cast barrier Rail in the design of structure.  
Right of way FFY 08 - \$ 40,000 (NFA)  
Construction FFY 09 - \$500,000 (NFA)  
Total Cost ----- \$540,000 (NFA)

## DIVISION 13

1. P-4013 Valdese, Western North Carolina Passenger Service Station, Burke County. Accelerated right of way, Post Year to SFY 08 due to property availability. Construction remains in Post Year as programmed.  
Right of way FFY 08 - \$40,000 (T-2001)

## DIVISION 14

1. R-4745 Change project description to read as follows: New Route, NC 107 to US 23-74 East of Sylva, Jackson County. Right of way and construction remains as programmed in STIP.

## STATEWIDE

1. R-9999WM Statewide Environmental Mitigation and Minimization. Project inadvertently removed from STIP.  
Implementation FFY 08 - \$ 600,000 (STP)  
Implementation FFY 09 - \$ 600,000 (STP)  
Implementation FFY 10 - \$ 600,000 (STP)  
Implementation FFY 11 - \$ 600,000 (STP)  
Implementation FFY 12 - \$ 600,000 (STP)  
Implementation FFY 13 - \$ 600,000 (STP)  
Implementation FFY 14 - \$ 600,000 (STP)  
Implementation FFY 15 - \$ 600,000 (STP)  
Total Cost ----- \$4,800,000 (STP)